

Minutes of the Select Board  
Monday, January 22, 2024  
Steele Community Room, 28 North Main Street and via zoom

**Attendance:** Alyssa Johnson, Kane Sweeney, Dani Kehlmann, Mike Bard, Tom Leitz, Karen Petrovic

**Public Attendance:** Chris Viens, Sandy Sabin, Cheryl Gloor, Margaret Moreland, Skip Flanders, Rachel Muse, Maureen White, Joe Camaretta, Chris Balzano, Owen Sette-Ducati, Billy Vigdor, Anna Black, Deanna King, Bill Shepeluk, Christopher Shenk, Michelle Baker and one unknown.

**ZOOM:** ORCA Media, Anne Imhoff, Evan Hoffman, Mary Koen, Roger Clapp

D. Kehlmann called the meeting to order at 7:00pm

**Approve Agenda:** K. Sweeney made a motion to approve the agenda. M. Bard seconded the motion, a vote was held and passed unanimously. T. Leitz asked for an Executive session to be added to the agenda following the item 'next agenda.' K. Sweeney moved to approve the amendment, seconded by M. Bard, a vote was held and passed unanimously.

**Consent Agenda Items:**

- a.) Minutes of January 8, 2023
- b.) Second Class License Sunflower Natural Foods 2934 Waterbury Stowe Road
- c.) Third Class Restaurant/Bar License Blush Hill Country Club 141 Lonesome Trail

**M. Bard moved to approve the consent agenda, D. Kehlmann seconded, a vote was held and passed unanimously.**

**Public:** C. Viens expressed upset and disappointment that the State Reps are having an Open Town Hall on the same night as the Select Board meeting.

A. Johnson made an announcement that on February 10, 2024 from 6-9pm at the American Legion there will be a volunteer and community appreciation gathering for the flood volunteers and victims called "What the Flood".

**Housing Task Force: Joe Camaratta / short term rentals:** J. Camaratta introduced the current task force members and stated he would like to cover three topics. The data we have on short term, a comparison to neighboring towns and lastly policies. See attachment to minutes.

**CVFiber update:** Christopher Shenk stated CVFiber hopes to be in Waterbury in 2025. **A. Johnson moved to authorize Christopher Shenk as Town of Waterbury delegate to the CVFiber Governing Board and L. Gravel as the Town of Waterbury Alternate delegate to the CVFiber Governing Board for a period from January 2024 through the CVFiber annual elections in May 2024; K. Sweeney seconded the motion. A. Johnson thanked Christopher for his volunteer time on the board. A vote was held and passed unanimously.**

**Budget**

**Senior Center:** M. White, Treasurer of the Waterbury Senior Center presented the board with a budget request of \$39,000 in 2024. The Center is getting additional State funding this year in the amount of \$.84/meal. The Center applied for a Buildings Community Grants that bought them a new dishwasher in December 2023. The Center was not able to complete the kitchen renovations because Downstreet Housing has restrictions on the property due to renovations they performed recently that stipulate they cannot make any changes to the building. This is due to tax credits Downstreet Housing received during their renovations.

**Library Budget:** D. King spoke to the Select board regarding budget increases due to health insurance premiums and increased pay to bring library staff up to adequate standards. There is a request from the Town to have the library increase their yearly contribution from their trust account from \$30,000 to \$45,000, to offset some of the additional costs associated with budget expenses. The Library Commissioners are not comfortable with this request. The Library Commissioners do not want to set a precedent of contributing 90% of the growth of the trust each year which is what a \$45,000 contribution would equate to. The consensus of the Library Board is that they do not want a long-term commitment of an increase. B. Shepeluk asked if it was not worth considering the library contribute a percentage of growth from the trust opposed to a flat fee each year. There was a recent Times Argus article in January 2024 regarding property tax contributions to local libraries. A. Johnson expressed the importance that staff be paid equitably. **R. Clapp moved the Select Board approve the 2024 library budget with the support of a one-time request the Library Commissioners contribute \$45,000 from their trust in 2024 with all efforts to reduce the contribution to \$30,000 in future years. The motion was seconded by M. Bard, a vote was held and passed unanimously.**

**Special Articles:** T. Leitz introduced the special articles on the draft warning for this years Town Meeting. There is only one change to the amounts / requests from last year which is the Waterbury American Legion request for funding. There was a discussion to increase the request amount of the grouped articles from \$2,000 to \$2,500. Discussion followed. The Special Articles will remain the same as previous years with requests of under \$2,000 being grouped within a single article.

**Draft Warning:** T. Leitz explained the fire truck costs is slightly increased from the May discussion because of hose fittings. K. Petrovic will investigate child care options for Town Meeting Day and reach out to Special Article individuals to supply literature for a table in the lobby.

Add an article to the warning to pay out FEMA funds to CREW if the Town receives funds for volunteer money should any be received.

**Certificate of Highway Mileage:** No discussion, the Board signed the certificate

**Next Meeting Agenda:**

Add Tax Penalty to the next agenda.

Add Fire Protection to the Kneeland Flats Mobile Home Park discussion with EFUD.

Change Dog to Animal Control Ordinance.

Add to parking lot, Select Board organized Community Fair.

**Executive Session:** A. Johnson made a motion find that premature public knowledge of a pending contract would clearly place the Town at a disadvantage. R. Clapp seconded the motion, a vote was held and passed unanimously.

A. Johnson moved to enter Executive Session for the purpose of discussing a contract. The motion was duly seconded and passed unanimously.

A. Johnson made a motion to exit executive session at 10:09pm and adjourn with no action taken. M. Bard seconded. A vote was held and passed unanimously.

# **Short-Term Rental Assessment and Recommendation**

**Waterbury Housing Task Force**

**January, 2024**

## Waterbury Task Force Goals

The purpose of the Waterbury Area Housing Task Force is to advance goals in the Waterbury Municipal Plan pertaining to housing, and to engage in other areas of work related to housing as agreed upon by the group.

- Ensure the availability of safe, decent and affordable housing for all current and future Waterbury residents.
- Create new housing in locations that maintain the integrity of neighborhoods while increasing density, respecting the natural environment, and minimizing the need for infrastructure improvements.

Waterbury Housing Task Force

# Waterbury Housing Task Force Members

<b>Prescribed</b>	<b>Public</b>
<i>Select Board Member: Alyssa Johnson</i>	Chris Balzano
<i>Planning Commission Member: Kati Gallagher / Mary Koen</i>	Joe Camaratta
<i>EFUD Commissioner: Skip Flanders</i>	Mary Ellen Lamson
<i>RW Member: Owen Sette-Ducati</i>	Eliza Novick-Smith
	Madeleine Young
	<i>Vacant</i>

Source: Waterbury Area Housing Task Force - Structure as approved at the 9/19/22 Select Board meeting

## **Motion from Waterbury Housing Task Force September 2023 Meeting**

Collect additional data on the actual makeup of the short-term rentals in Waterbury that are on the market, and collect comparisons to nearby communities. Make recommendations of regulations or rules that the Select Board may enact.

## General Statement on Short Term Rentals

- Reasons for lack of (affordable) housing in Waterbury are complicated. While short-term rentals have gained popularity, their impact on the overall housing stock remains uncertain.
- Short-term rentals serve as a source of income to property owners, and their occupants support restaurants and small businesses in town.

## Definition from a Housing Task Force perspective

A “short term rental” is a rental for less than one calendar month (or less than thirty consecutive days) of an entire housing unit.

- Includes houses, apartments and accessory dwelling units
- Does not include a room rented out in an already occupied home (with a shared bath and / or kitchen)
- Does not include seasonal rental



## **Best practices for VT communities considering regulation of short-term rental homes**

1. Understand the scope and trends of your area's short-term rental market
2. Set explicit policy objectives first
3. Identify existing town and state regulations that apply to short-term rentals
4. Identify gaps between policy objectives and existing regulations to determine where additional municipal regulation is warranted.
5. Collaborate with neighboring towns (act regionally)

## Executive Summary (1)

- Short-term rentals are 3.6% (11,747 / 322,107) of Vermont total households. The number of short-terms rentals has increased 37% from pre-pandemic levels (2019).
- There are 162 short-term rentals in Waterbury (as of 09/2023) that are entire housing units<sup>1</sup>. This represents 7.2% of total households, and an increase in number of rentals of 57.2% from pre-pandemic levels (103 units in 09/2019)
- Data demonstrating the effect of short-term rentals on the existing housing stock is inconclusive

<sup>1</sup> Includes houses, apartments and accessory dwelling units, but not rooms for rent in an already occupied home

## Executive Summary (2)

- Rental units in Vermont towns proposing regulations on short-term rentals account for less than 20% of the total housing units (exception: Morristown)
- Four policy objectives were prioritized by the Waterbury Housing Task Force and a recommendation to collect further data was approved.

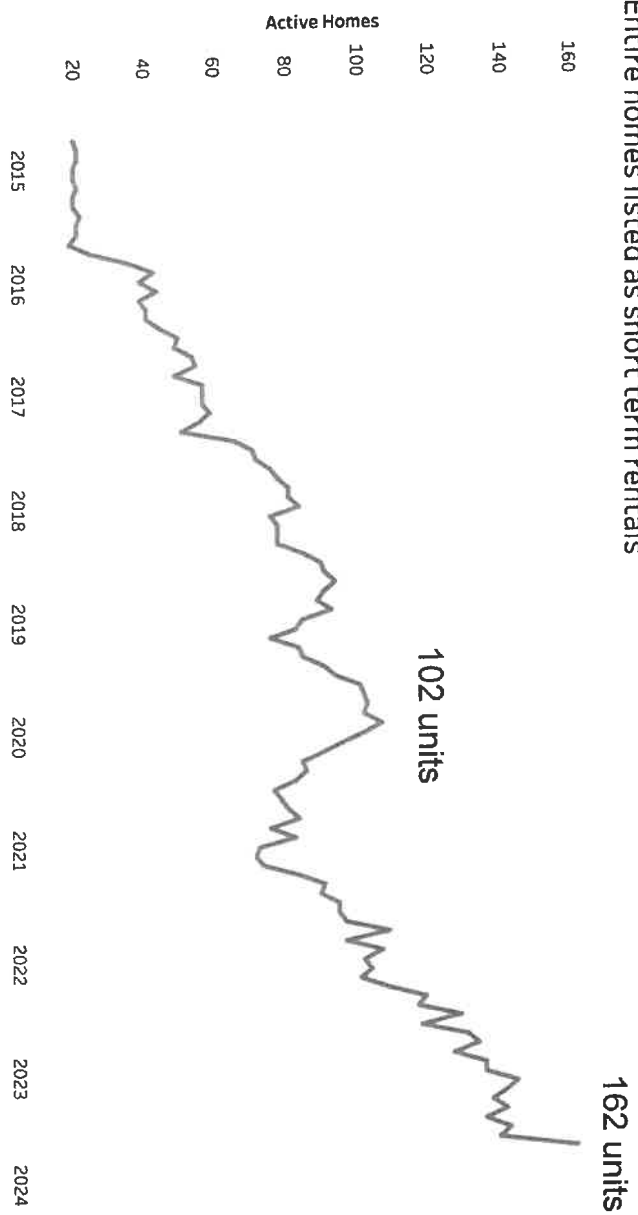
<sup>1</sup> Includes houses, apartments and accessory dwelling units, but not rooms for rent in an already occupied home

# Short-Term Rentals Trends

## Waterbury Housing Task Force

**Waterbury short term rentals increased 58% (from 102 to 162 units) from pre-pandemic levels, and represent 7% of total housing units**

Entire homes listed as short term rentals



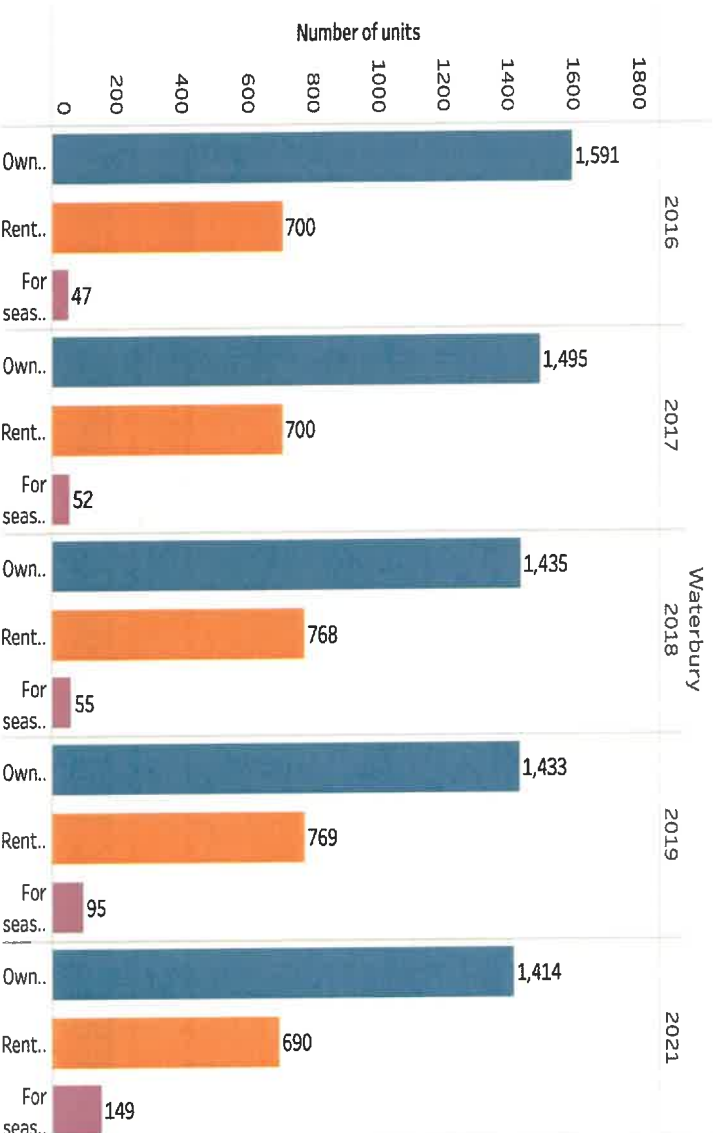
	2019	2023
% of Total Households	4.4%	7.2%

“All of the rentals displayed in this data set are listings for entire housing units, including houses, apartments or accessory dwelling units. This set does not include a room rented out in an already occupied home.”

Source: <https://housingdata.org/profile/housing-stock/short-term-rentals> (from AirDNA)

# Data on existing housing stock is not connected to short-term rental database, making it difficult to understand sources of short-term rentals

Estimated housing units by housing type



Housing unit - house, apartment, mobile home or trailer, single or group of rooms occupied or available as separate living quarters.

Owner-occupied - owner (or co-owner) lives in the unit.

Owner-occupied represents 63% of Waterbury's housing stock.

Rental - an occupied unit that is not an owner-occupied unit.

Long-term rentals account for 31% of Waterbury's housing stock

Seasonal, recreational or occasional use units - intended for use on occasion, and interval ownership (time-sharing) units.

Seasonal units account for 6% of town's housing stock

Source: <https://housingdata.org/profile/housing-stock/housing-units> (from U.S. Census Bureau: American Community Survey 5-Year Estimates)

## Additional units contribute to 60% increase in total reservations

	<b>September 2019</b>	<b>September 2023</b>	<b>Inflation Adjusted to 2019 Dollars</b>
<b>Average monthly revenue</b>	<b>\$3,260</b>	<b>\$4,284</b>	<b>\$3,573</b>
<b>Average daily rate per unit</b>	<b>\$252</b>	<b>\$301</b>	<b>\$251</b>
<b>Avg listed days per unit</b>	<b>25</b>	<b>25</b>	
<b>Avg reserved days per unit</b>	<b>13</b>	<b>15</b>	
<b>Avg occupancy rate per unit</b>	<b>0.51</b>	<b>0.67</b>	
<b>Avg reservations per unit</b>	<b>5</b>	<b>5</b>	
<b>Total reservations</b>	<b>543</b>	<b>871</b>	

Source: <https://housingdata.org/profile/housing-stock/short-term-rentals> (from AirDNA)

# Short-Term Rental Regulations

An overview of VT towns addressing short-term rentals



Waterbury Housing Task Force

Rental units account for less than 20% of housing units in VT towns pursuing short term rental regulations (except Morristown)

Town	% STRs	% Rentals	Regulations
Waterbury	7%	31%	None as of yet.
Chester	5%	16%	Instituted a 6-month moratorium on new short term rentals for non-owner-occupied properties (10/1/2023). Requires short-term rental owners to register with the town, pay a registration fee, and abide by state health and safety regulations.
Killington	32%	3%	Short-term rental and vacation rental operators are required to register with the Town of Killington and demonstrate compliance with impact mitigation standards. Regulations enforced by third-party compliance service.
Londonderry	21%	14%	Selectboard approved an ordinance requiring registration of short term rentals.

Waterbury Housing Task Force

**Rental units account for less than 20% of housing units in VT towns pursuing short term rental regulations (except Morristown)**

Town	% STRs	% Rentals	Regulations
Waterbury	7%	31%	None as of yet.
Ludlow	23%	12%	Engaged an outside firm to help collect data on STRs. Proposed registration for short and long term rentals. The long-term rentals will have no fees but will have fire and safety reqs.
Morristown/ Morrisville	6%	28%	Effective December 2022, only residents can have only one short-term rental unit, and it must be their primary property.
Plymouth	14%	5%	Creates registration requirements, fees, and conditions for short-term rental use. Requires additional conditions for accommodations sleeping more than 8 people.
Stowe	24%	17%	Selectboard asked town manager to draft a basic ordinance for a short-term rental registry,
Woodstock	6%	17%	Moratorium on STR permits in effect. No new STR applications will be accepted after the end of August 2023 until April 1st 2024.

# Short-Term Rentals Policy Objectives and Regulations

# Four short-term policy objectives were prioritized

Waterbury Housing Task Force

	<b>Objective</b>	<b>Score</b>
1.	Maximize the availability of housing options by ensuring that limited long-term rental properties are converted into short-term rentals	14.5
2.	Reduce likelihood of investors from out of the area from purchasing homes for short-term rentals that would otherwise be critical elements of the local housing supply	12.5
3a..	Give residents the option to utilize their properties to generate extra income from short-term rentals as long as all other mentioned policy objectives are met	7.5
3b..	Ensure that short-term rentals are taxed in the same way as traditional lodging providers to ensure a level playing field and maintain local service jobs	7

Eight (8) voting members selected 3 objectives and prioritized them as high (3 points), medium (2 points) and low (1 point)

Source: [A Practical Guide to Effectively Regulating Short-Term Rentals](#), Granicus.

## Other objectives were considered, but not prioritized

Objective	Score
Ensure that homes are not turned into pseudo hotels or “party houses,” and minimize public safety risks and noise, trash and parking problems	3
Encourage additional tourism to drive more business to downtown stores and restaurants	2
Ensure that traditional residential neighborhoods are not turned into tourist areas to the detriment of residents	1.5
Gather additional information about short-term rentals	0
Other	0

Eight (8) voting members selected 3 objectives and prioritized them as high (3 points), medium (2 points) and low (1 point)

Source: [A Practical Guide to Effectively Regulating Short-Term Rentals](#), Granicus.

## Recommendation to Waterbury Select Board

Explore the development of a registry that supports collecting additional information on the sources of (short term, intermediate term and annual) rental units in the existing housing stock:

- Ownership
- Unit type (room, ADU, house)
- Rental type (short-term, annual lease, other)

The purpose is to understand the impact of rentals on the housing stock. It is not intended to restrict or deny property use.

Six (6) members approved the motion, one (1) member did not support it, and one (1) member did not support it without further information. One (1) member was absent.

## Karen Petrovic

---

**From:** Linda Gravell <lgravell@cvfiber.net>  
**Sent:** Thursday, January 11, 2024 8:23 PM  
**To:** Karen Petrovic  
**Cc:** Christopher Shenk; Roger Clapp  
**Subject:** CVFiber Delegate and Alternate for Waterbury

Waterbury Town Clerk

Please place this request on the next Selectboard agenda.

Linda Gravell, Waterbury Delegate to the CVFiber Governing Board  
would like to exchange positions with  
Christopher Shenk, Waterbury Alternate Delegate to the CVFiber Governing Board

for the period from January 2024 through April 2024 or  
until the Cvfiber annual elections in May 2024.

Christopher Shenk has agreed to change positions.

Linda Gravell will be traveling extensively during this period and would like to ensure Waterbury  
has voting representation during this period.

A letter authorizing the swap is required to the Cvfiber Executive Director, Jennille Smith, [jsmith@cvfiber.net](mailto:jsmith@cvfiber.net).

Thank you for your consideration,

Linda Gravell,  
Waterbury Delegate to the CVFiber Governing Board

Get [Outlook for Android](#)

November 15, 2023

**To the voters of the town of Waterbury:**

The Waterbury Area Senior Citizens Association (WASCA) once again needs your financial support to carry out the vital work it does to enrich the lives of seniors in Waterbury. This letter serves as our formal **request for funding of \$39,000**, which is the same amount that you allocated last year.

We are proud to report that WASCA delivered over 18,000 meals to homebound seniors in Waterbury, Duxbury, Bolton, Moretown and Middlesex in FY24. 15,169 of those nutritious “Meals-on-Wheels” were delivered to residents in Waterbury, enabling them to live independently in their homes, comfortably and securely, for as long as possible.

For other seniors who can get out and about, our dining room and community gathering space in downtown Waterbury welcomes them Monday through Friday for a hot meal, good company and engaging activities. In the last year alone, we served over 2,000 congregate lunches in our dining room.

Whether at the Center, or through the Meals-on-Wheels program, the seniors we serve are never turned away and never receive a bill. However, local and federal funding cover only a fraction of our overall operating expenses.

The average cost to provide a meal is \$11.87. We receive \$3.80 per meal in Federal funding through the Older Americans Act and, new this year, \$.84 per meal from the State. This leaves a shortfall of \$7.23 per meal. That is why the financial support of the towns we serve is so critical.

On behalf of our seniors, thank you!

Contacts:  
Justin Blackman, Board Chair  
Maureen White, Treasurer

**Funding Request: \$39,000**



Waterbury Public Library Draft 2024 Budget: 12-15-24

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2023 as of 12-15-23	2024 Proposed	Change from Prior Year	% Change from Prior Year	Notes
<b>Revenues</b>									
13-6-00-1-001.00 CURRENT YEAR TAXES	484,430	438,550	485,575	513,753	288,117	589,193	75,440	14.7%	Substantial increase. One of our main budget drivers
13-6-00-2-001.00 TOWN OF DURBURY	-	-	-	-	936	3,500	3,500	NA	If Durbury does not accept proposal, then non-resident fees will increase
13-6-00-3-016.00 LIBRARY GRANTS	720	3,000	4,795	1,000	100	800	(200)	-20.0%	
13-6-00-3-001.00 RENT-BLDG & GROUNDS	50	50	25	25	698	25	-	0.0%	
13-6-00-4-001.00 FEES AND MISC	462	672	1,081	1,000	7,345	1,000	-	0.0%	
13-6-00-4-001.01 DONATIONS	2,850	11,328	11,565	7,500	4,900	10,000	2,500	33.3%	
13-6-00-4-001.02 NON-RESIDENT FEES	14,255	4,425	5,250	4,763	4,900	1,500	(3,263)	-68.5%	
13-6-00-8-001.00 FROM TRUST FUND		26,385	30,000	30,000	21,033	30,000	-	0.0%	See cover memo. Subject to future deliberation by selectboard & library trustees
<b>Total Revenue</b>	<b>504,995</b>	<b>484,389</b>	<b>538,281</b>	<b>558,041</b>	<b>323,129</b>	<b>636,018</b>	<b>77,977</b>	<b>14.0%</b>	
<b>Expenditures</b>									
13-7-60-1-110.00 LB-Regular Pay	190,394	201,539	227,710	250,431	229,920	278,500	28,069	11.2%	See cover memo. Proposal aims to balance library pay with other town staff
13-7-60-1-120.00 LB-Part Time Pay	875	8,668	6,165	5,000	4,653	5,000	-	0.0%	
13-7-60-1-210.00 LB-Ins-Health	18,870	12,012	9,726	10,920	26,897	49,188	38,268	350.4%	No new hires, just changes in plan choices. Beyond our control.
13-7-60-1-210.02 LB-Life Disability,LTC In	2,760	2,597	3,033	3,120	3,021	3,120	-	0.0%	
13-7-60-1-220.00 LB-Ins-Social Sec	14,294	16,015	17,903	19,541	18,281	21,688	2,147	11.0%	
13-7-60-1-230.00 LB-Retirement	7,790	10,372	13,314	13,770	11,971	12,800	(970)	-7.0%	
13-7-60-1-250.00 LB-Ins-Unemployment	478	1,485	1,342	1,425	1,264	1,100	(325)	-22.8%	
13-7-60-1-260.00 LB-Ins-Workers Comp	2,400	2,577	2,800	2,800	2,460	3,150	350	12.5%	
13-7-60-2-330.00 LB-Computer Service	3,445	6,202	3,740	5,500	3,494	5,500	-	0.0%	
13-7-60-2-330.01 LB-Software Licensing	2,144	3,274	2,760	3,000	2,707	3,350	350	11.7%	
13-7-60-2-491.00 LB-Equip Lease & Maint	1,708	1,674	2,043	1,900	1,958	1,900	-	0.0%	
13-7-60-2-530.00 LB-Telephone-Internet	2,834	2,923	3,464	3,500	3,167	3,500	-	0.0%	
13-7-60-2-531.00 LB-Postage	1,760	2,549	1,445	2,000	2,310	2,200	200	10.0%	
13-7-60-2-610.00 LB-Office Supplies	4,417	5,146	3,619	3,000	1,731	3,000	-	0.0%	
13-7-60-3-430.00 Tr-MBOF	180,315	182,965	72,190	63,034	63,034	64,272	1,238	2.0%	
13-7-60-5-240.00 LB-Tuition	37	107	215	500	564	750	250	50.0%	
13-7-60-5-241.00 LB-Dues	330	338	360	300	49	300	-	0.0%	
13-7-60-5-590.00 LB-Programs	2,885	3,651	3,547	3,500	2,935	3,500	-	0.0%	
13-7-60-5-580.00 LB-Mileage Reimb	95	51	380	500	618	500	-	0.0%	
13-7-60-5-610.01 LB-Program Supplies	1,908	1,341	2,271	1,900	2,708	3,000	1,100	57.9%	
13-7-60-5-640.00 LB-Books	27,996	28,926	27,464	30,000	23,441	31,500	1,500	5.0%	
13-7-60-6-520.00 LB-Ins-Trop & Liability	1,100	1,100	1,140	1,200	1,543	950	(250)	-20.8%	
13-7-60-6-990.00 LB-Unclassified	-	-	-	-	2,255	-	-	-	
13-7-60-6-990.01 LB-Purchased thru Grant*21	1,493	11,328	13,023	7,500	4,716	10,000	2,500	33.3%	
13-7-60-6-990.02 LB-New Equipment	618	3,791	4,702	4,900	307	800	(400)	-8.2%	
13-7-60-8-820.00 LB - Debt Principal & Interest			121,950	121,950	116,201	121,950	-	0.0%	
<b>Total Expenditures</b>	<b>470,446</b>	<b>510,632</b>	<b>551,044</b>	<b>561,191</b>	<b>532,506</b>	<b>636,018</b>	<b>74,827</b>	<b>13.3%</b>	

Petition of Legal Voters of Town of Waterbury/Washington County to the Legislative Body

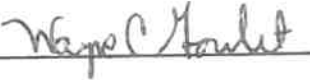


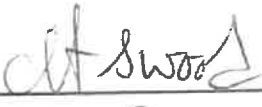

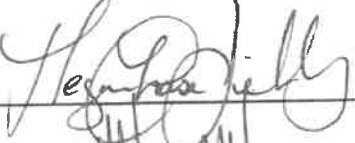

We the undersigned legal voters of Town of Waterbury/Washington County hereby petition the Town of Waterbury Selectboard to add the following article(s) to the warning for the Town/School District Annual Meeting to be held on March 5, 2024.

1. Shall the Town of Waterbury donate to the Waterbury Harry N. Cutting, American Legion (AL) Post 59 the sum of \$4,125.00 to replace 55 fluorescent light bulb fixtures with Light Emitting Diode (LED) lighting on the first and second floors of the American Legion building located on 16 Stowe Street. The estimated cost to replace each fixture is \$75.00. As such, we expect the total cost of the project to approximate \$4,125.00 (55 fixtures x \$75.00).

2. Additional Information. The Harry N. Cutting American Legion Post 59 was established in 1954. As such, the Post has been a constant in the Waterbury Community for 69 years. The mission of the Post is to not only support military veterans and family members but also citizens of the Waterbury Community. Legion members donate countless hours to support local charities and causes. For example, American Legion members helped with cleanup efforts during the recent flood. Additionally, the four arms of Post 59 (Legionnaires, Sons of the American Legion, Auxiliary, and Legion Riders) annually contribute tens of thousands of dollars to support local charities. For example, a few of the local charities supported by the American Legion include: Revitalizing Waterbury, Crossett Brook Library, Waterbury Senior Center, Harwood High School (Academic Scholarship), Waterbury Ambulance, Boys and Girls State, Waterbury Winterfest, Conservation Camp, WDEV, Waterbury Artfest, etc.

If the Selectboard cannot provide our entire funding request of \$4,125.00, we will gladly accept a donation in any amount. We thank you for your consideration of our request.

Harry N. Cutting American Legion Post 59

	Printed name	Signature	Street Address
1	Wayne Goulet		235 S. Pinnacle Ridge Rd
2	Beverly Wells		16 N Main St Waterbury VT
3	Nanda Woodard		1862 Waterbury Ctr VT.
4	Christopher wood		2 O'Hear Ct
5	Sarah Touchette		289 East Wind Dr. Waterbury Ctr
6	Megan Libby		3 Huntington Pl.
7	MATTHEW MASSON		9 NORTH MAIN #2

01/19/24  
11:46 am

TOWN OF WATERBURY General Ledger  
Current Yr Fd: 1 - Budget Status Report  
General

Account	Budget	Actual	% of Budget
<b>11-7-90-9 SPECIAL ARTICLES</b>			
11-7-90-9-950.01 CENTRAL VT ADULT EDUCATIO	0.00	0.00	0.00%
11-7-90-9-950.02 Community Band	0.00	0.00	0.00%
11-7-90-9-950.03 Capstone Community Action	0.00	0.00	0.00%
11-7-90-9-950.04 Central Vt Council On Agi /RSVP	0.00	0.00	0.00%
11-7-90-9-950.05 Downstreet Housing & Comm	0.00	0.00	0.00%
11-7-90-9-950.06 Children's Room	0.00	0.00	0.00%
11-7-90-9-950.09 Ctr. For Independent Livi	0.00	0.00	0.00%
11-7-90-9-950.10 GMTA	0.00	0.00	0.00%
11-7-90-9-950.11 Good Beginnings	0.00	0.00	0.00%
11-7-90-9-950.12 Peoples Health & Wellness	0.00	0.00	0.00%
<del>11-7-90-9-950.13 Retired Senior Volunteers</del>	0.00	0.00	0.00%
11-7-90-9-950.14 MOSIAC	0.00	0.00	0.00%
11-7-90-9-950.15 CIRCLE	0.00	0.00	0.00%
11-7-90-9-950.16 Vt Assoc For Blind	0.00	0.00	0.00%
11-7-90-9-950.17 Elevate Youth Services	0.00	0.00	0.00%
11-7-90-9-950.18 Family Ctr of Washtn Cnty	0.00	0.00	0.00%
11-7-90-9-950.20 LEAP	0.00	0.00	0.00%
11-7-90-9-950.21 Senior Citizens	0.00	0.00	0.00%
11-7-90-9-950.22 American Red Cross	0.00	0.00	0.00%
11-7-90-9-950.24 Our House of Cen. VT	0.00	0.00	0.00%
11-7-90-9-950.27 COMMUNITY HARVEST CENT VT	0.00	0.00	0.00%
11-7-90-9-950.28 EVERYBODY WINS!	0.00	0.00	0.00%
11-7-90-9-950.30 WASHINGTON CTY MENTAL HEA	0.00	0.00	0.00%
11-7-90-9-950.31 Maker Space	0.00	0.00	0.00%
11-7-90-9-950.32 Friends-WTBY Reservoir	0.00	0.00	0.00%
<b>Total SPECIAL ARTICLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total General</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total All Funds</b>	<b>0.00</b>	<b>0.00</b>	

Central Vermont Adult Basic Education	46 Washington Street Suite 100	Barre	VT	05641	\$2,000	
Waterbury Community Band c/o Treasurer	2 Haven Street	Randolph	VT	05060	\$800	
Capstone Community Action (CVCAC)	20 Gable Place	Barre	VT	05641	\$1,000	
Central Vermont Council on Aging / RSVP	59 N. Main Street Suite 200	Barre	VT	05641-4121	\$2,250	
Downstreet Housing and Community Development	107 North Main Street	Barre	VT	05641	\$1,500	
The Childrens Room c/o TBPS	47 Stowe Street	Waterbury	VT	05676	\$4,000	
Vermont Center for Independent Living	11 East State Street	Montpelier	VT	05602	\$600	
GMTA	6088 VT Route 12	Berlin	VT	05602	\$2,382.49	
Good Beginnings of Central Vermont	174 River Street	Montpelier	VT	05602	\$500	
Peoples Health & Wellness Clinic	PO Box 544	Barre	VT	05641	\$1,000	
Mosaic	4 Cottage Street	Barre	VT	05641	\$200	
CIRCLE	PO Box 652	Barre	VT	05641	\$1,375	
Vermont Association for the Blind & Visually Impaired	60 Kimball Ave	So. Burlington	VT	05403	\$500	
Elevate Youth Services	PO Box 627	Montpelier	VT	05601	\$1,500	
Family Center of Washington County	383 Sherwood Drive	Montpelier	VT	05602	\$1,000	
Waterbury LEAP	1536 Loomis Hill Road	Waterbury Center	VT	05677	\$2,500	11-7-10-9-950.01
Waterbury Area Senior Association	Karol Smith				\$6,500	\$32,500
American Red Cross	32 N. Prospect Street	Burlington	VT	05401	\$2,000	
OUR House of Central Vermont	38 Summer Street	Barre	VT	05641	\$250	
Community Harvest of Central Vermont	164 Lord Road	Berlin	VT	05602	\$500	
Everybody Wins! Vermont	PO Box 34	Montpelier	VT	05601	\$500	
Washington County Mental Health	885 South Barre Road	Barre	VT	05670	\$3,000	
Waterbury Area MakersSphere Cooperative	30 Foundry Street	Waterbury	VT	05676	\$2,500	
Friends of the Waterbury Reservoir	PO Box 341	Waterbury Center	VT	05677	\$1,000	

\$39,357

01/19/24  
03:27 pm

TOWN OF WATERBURY General Ledger  
Previous Year Pd: 12 - Budget Status Report  
General

Account	Budget	Actual	% of Budget
<b>11-7-90-9 SPECIAL ARTICLES</b>			
11-7-90-9-950.01 CENTRAL VT ADULT EDUCATIO	2,000.00	2,000.00	100.00%
11-7-90-9-950.02 Community Band	800.00	800.00	100.00%
11-7-90-9-950.03 Capstone Community Action	1,000.00	1,000.00	100.00%
11-7-90-9-950.04 Central Vt Council On Agi	1,250.00	1,250.00	100.00%
11-7-90-9-950.05 Downstreet Housing & Comm	1,500.00	1,500.00	100.00%
11-7-90-9-950.06 Children's Room	4,000.00	4,000.00	100.00%
11-7-90-9-950.09 Ctr. For Independent Livi	600.00	600.00	100.00%
11-7-90-9-950.10 GMTA	2,382.00	0.00	0.00%
11-7-90-9-950.11 Good Beginnings	500.00	500.00	100.00%
11-7-90-9-950.12 Peoples Health & Wellness	1,000.00	1,000.00	100.00%
11-7-90-9-950.13 Retired Senior Volunteers	1,000.00	1,000.00	100.00%
11-7-90-9-950.14 MOSIAC	200.00	200.00	100.00%
11-7-90-9-950.15 CIRCLE	1,375.00	1,375.00	100.00%
11-7-90-9-950.16 Vt Assoc For Blind	500.00	500.00	100.00%
11-7-90-9-950.17 Elevate Youth Services	1,500.00	1,500.00	100.00%
11-7-90-9-950.18 Family Ctr of Washtn Cnty	1,000.00	1,000.00	100.00%
11-7-90-9-950.20 LEAP	2,500.00	2,500.00	100.00%
11-7-90-9-950.21 Senior Citizens	6,500.00	6,500.00	100.00%
11-7-90-9-950.22 American Red Cross	2,000.00	2,000.00	100.00%
11-7-90-9-950.24 Our House of Cen. VT	250.00	250.00	100.00%
11-7-90-9-950.26 SA-State Police Advisory	100.00	0.00	0.00%
11-7-90-9-950.27 COMMUNITY HARVEST CENT VT	500.00	500.00	100.00%
11-7-90-9-950.28 EVERYBODY WINS!	500.00	500.00	100.00%
11-7-90-9-950.30 WASHINGTON CTY MENTAL HEA	3,000.00	3,000.00	100.00%
11-7-90-9-950.31 Maker Space	2,500.00	2,500.00	100.00%
11-7-90-9-950.32 Friends-WTBY Reservoir	1,000.00	1,000.00	100.00%
<b>Total SPECIAL ARTICLES</b>	<b>39,457.00</b>	<b>36,975.00</b>	<b>93.71%</b>
<b>Total Expenditures</b>	<b>39,457.00</b>	<b>36,975.00</b>	<b>93.71%</b>
<b>Total General</b>	<b>-39,457.00</b>	<b>-36,975.00</b>	
<b>Total All Funds</b>	<b>-39,457.00</b>	<b>-36,975.00</b>	

District 6  
 Certcode 1218-0

**CERTIFICATE OF HIGHWAY MILEAGE  
 YEAR ENDING FEBRUARY 10, 2024**

Fill out form, make and file a copy with the Town Clerk, and submit the Mileage Certificate on or before February 20, 2024 to: Vermont Agency of Transportation, Division of Policy, Planning and Intermodal Development, Mapping Section via email to: aot.mileagecertificates@vermont.gov or if necessary via mail to: VTrans PPAID - Mapping Section, 219 North Main Street, Barre VT 05641.

We, the members of the legislative body of WATERBURY in WASHINGTON County on an oath state that the mileage of highways, according to Vermont Statutes Annotated, Title 19, Section 305, added 1985, is as follows:

**PART I - CHANGES TOTALS - Please fill in and calculate totals.**

Town Highways	Previous Mileage	Added Mileage	Subtracted Mileage	Total	Scenic Highways
Class 1	1,492				0.000
Class 2	7,940				0.000
Class 3	39.61				0.000
State Highway	18,279				0.000
<b>Total</b>	<b>67.321</b>				<b>0.000</b>
* Class 1 Lane	0.000				
* Class 4	6.59				0.000
* Legal Trail	0.00				

\* Mileage for Class 1 Lane, Class 4, and Legal Trail classifications are NOT included in total.

**PART II - INFORMATION AND DESCRIPTION OF CHANGES SHOWN ABOVE.**

- NEW HIGHWAYS:** Please attach Selectmen's "Certificate of Completion and Opening".
- DISCONTINUED:** Please attach SIGNED copy of proceedings (minutes of meeting).
- RECLASSIFIED/REMEASURED:** Please attach SIGNED copy of proceedings (minutes of meeting).
- SCENIC HIGHWAYS:** Please attach a copy of order designating/discontinuing Scenic Highways.

IF THERE ARE NO CHANGES IN MILEAGE: Place an X in the box and sign below.

**PART III - SIGNATURES - PLEASE SIGN.**

Signatures of Selectmen/ Aldermen/ Trustees:

Signature of T/C/V Clerk: Karen Petrovic Date Filed: 1/23/24

Please sign ORIGINAL and return it for Transportation signature.

**AGENCY OF TRANSPORTATION APPROVAL:** Signed copy will be returned to T/C/V Clerk.

APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_  
 Representative, Agency of Transportation